

BUDGET POSITION FOR THE YEAR 2017-18			
3054-Road and Bridges	Plan	Non-Plan	Total
Demand No. 10	(Rupees in lacs)		
Direction & Administration	0.00	5640.11	5640.11
WC Establishment	0.00	0.50	0.50
Repair & Maintenance I/C Salary	2655.90	132286.57	134942.47
5054-Road & Bridges Works.			
Machinery & Equipment	100.00	0.00	100.00
C/O Bridges	300.00	2500.00	2800.00
Consultancy Charges (R&B)	100.00	0.00	100.00
C/O State Highway	150.00	0.00	150.00
State share of PMGSY	2632.00	0.00	2632.00
C/O Roads under NABARD	24200.00	0.00	24200.00
C/O Roads under C.R.F.	4278.00	0.00	4278.00
World Bank State roads	14962.00	0.00	14962.00
C/O Rural roads	4000.00	0.00	4000.00
Land Compensation	0.00	4000.00	4000.00
Link roads to un-connected Panchayats with Highways	100.00	0.00	100.00
Compensatory Afforestation	1100.00	0.00	1100.00
Training	1.00	0.00	1.00
Roadside facility	50.00	0.00	50.00
Escalation of PMGSY Roads	1500.00	0.00	1500.00
Economic Importance Roads	0.10	0.00	0.10
Payment of Arbitration cases	2000.00	0.00	2000.00
Total (Road & Bridges) :-	58129.00	144427.18	202556.18

Programme and Admn. Fund PMGSY	26324.00	0.00	26324.00
Steel crash Barrier	0.00	5000.00	5000.00
Mukhya mantra Sadak Yojna	0.00	5000.00	5000.00
Widening of Barotiwala Mandhala Parwanoo Road.	0.00	300.00	300.00
C/o alternate Roads in Shimla	0.00	1.00	1.00
Widening of circular Road in Shimla	0.00	1.00	1.00
Total:-	26324.00	10302.00	36626.00
G.Total:-	84453.00	154729.18	239182.18

Demand No.31,			
Tribal Development	Plan	Non-Plan	Total
3054-Road & Bridges	(Rupees in lacs)		
Establishment	0.00	1477.75	1477.75
Work Charged converted establishment into Regular	0.00	7309.07	7309.07
Maintenance	0.00	3210.95	3210.95
5054-COL on Road & Bridges			
Major works	3177.60	0.00	3177.60
Cable Ways	20.00	0.00	20.00
NABARD Road Works	370.00	0.00	370.00
Machinery & Equipment	161.40	0.00	161.40
Bridges	460.00	0.00	460.00
State Highways	120.00	0.00	120.00
NABARD Bridges	730.00	0.00	730.00
Compensation	30.00	0.00	30.00
Link road to un-connected Panchayats with Highways	0.00	0.00	0.00
SCA (A00S)	0.00	0.00	0.00
NPV	0.00	0.00	0.00
World Bank State Roads	0.00	0.00	0.00
C.R.F.	585.00	0.00	585.00
13 th FC, Boarder Area Roads	0.00	0.00	0.00
State share of PMGSY	360.00	0.00	360.00
Total (Road & Bridges) :-	6014.00	11997.77	18011.77
Central share PMGSY	3600.00	0.00	3600.00

Schedule Caste Sub-Plan (Demand No-32)	Plan	Non-Plan	Total
3054-Road and Bridges	(Rupees in lacs)		
Maintenance	500.00	0.00	500.00
5054-COL on Roads & Bridges			
Machinery & Equipment	0.00	0.00	0.00
C/O Rural roads under NABARD	8150.00	0.00	8150.00
C/O Rural roads	8460.00	0.00	8460.00
Link roads to un-connected Panchayats	800.00	0.00	800.00
C/O Bridges	4500.00	0.00	4500.00
Roadside facility	10.00	0.00	10.00
Training	0.00	0.00	0.00
State Highways (CRF)	1637.00	0.00	1637.00
Rural roads (World Bank)	5038.00	0.00	5038.00
Compensation/NPV	200.00	0.00	200.00
SCA(AOON)	130.00	0.00	130.00
State Share PMGSY	1008.00	0.00	1008.00
Total (Road & Bridges):-	30433.00	0.00	30433.00
Central Share PMGSY	10076.00	0.00	10076.00