

Abstract-Budget 2009-10 Demand No.31, Tribal Development	Sanctioned Budget		Total
	Plan	Non-Plan	
<b>2059-Public Works</b>	(Rupees in lacs)		
Establishment	0	292.25	292.25
Work Charged converted establishment into Regular	0	420.55	420.55
Machinery & Equipment	0	11.00	11.00
<b>Maintenance</b>			
2059-Non-Residential building	0	99.66	99.66
2216-Residential Buildings	0	27.12	27.12
<b>Capital Works</b>			
4059-Non-Residential Bldg.	371.00	0	371.00
4216-Residential Building	266.00	0	266.00
<b>Total :-</b>	<b>637.00</b>	<b>850.58</b>	<b>1487.58</b>
<b>3054-Road &amp; Bridges</b>			
Establishment	0	957.66	957.66
Work Charged converted establishment into Regular	0	2669.56	2669.56
Maintenance	2200.00	1009.78	3209.78
<b>5054-COL on Road &amp; Bridges</b>	0	0	0
Major works	2912.22	0	2912.22
Cable Ways	10.00	0	10.00
NABARD Works	340.00	0	340.00
Machinery & Equipment	72.00	0	72.00
Bridges	407.00	0	407.00
State Highways	385.78	0	385.78
NABARD Bridges	160.00	0	160.00
Compensation	0	0	0
Link road to un-connected Panchayats with Highways	10.00	0	10.00
A00S	338.00	0	338.00
NPV	25.00	0	25.00
<b>Total (Road &amp; Bridges) :-</b>	<b>6860.00</b>	<b>4637.00</b>	<b>11497.00</b>

Abstract-Budget 2009-10 Demand No.10, Public Works, Buildings	Sanctioned Budget		Total
	Plan	Non-Plan	
<b>2059-Public Works</b>			
Direction & Administration	0	820.67	820.67
Execution	0	8094.17	8094.17
WC converted Establishment into Regular	0	3326.05	3326.05
WC Establishment	0	0.05	0.05
Machinery & Equipment	0	40.00	40.00
Rent, Rates & Taxes	0	12.00	12.00
<b>Minor works</b>	0	0	0
2059-Non-Residential Building	20.00	0	20.00
2216-Residential Building	40.00	0	40.00
<b>Maintenance</b>	0	0	0
2059-Non-Residential Building	0	1879.37	1879.37
2216-Residential Building	0	103.05	103.05
<b>Major works</b>	0	0	0
4059-Non-Residential Building	1880.00	0	1880.00
4216-Residential Building	660.00	0	660.00
<b>Total (Buildings) :-</b>	<b>2600.00</b>	<b>14275.36</b>	<b>16875.36</b>

Abstract-Budget 2009-10 Demand No. 10, PW, Roads, Bridges & Buildings	Sanctioned Budget		Total
	Plan	Non-Plan	
<b>3054-Road and Bridges</b>	(Rupees in lacs)		
Direction & Administration	0	2733.33	2733.33
WC Establishment	0	0.17	0.17
Repair & Maintenance	9200.00	54840.56	64040.56
Minor works	0	20.00	20.00
<b>5054-Road &amp; Bridges Works</b>			
Machinery & Equipment	100.00	0	100.00
C/O Bridges	500.00	0	500.00
C/O State Highway	500.00	0	500.00
Arterial State Roads	0	0	0
C/O Roads under NABARD	7000.00	0	7000.00
C/O Roads under C.R.F.	1500.00	0	1500.00
C/O Sanjauli Bye Pass	0	0	0
World Bank State roads	7500.00	0	7500.00
C/O Rural roads	1930.00	1500.00	3430.00
Link roads to un-connected Panchayats with Highway Ways	50.00	0	50.00
Compensatory Afforestation	1550.00	0	1550.00
Training	5.00	20.00	25.00
Roadside facility	65.00	0	65.00
<b>Total (Road &amp; Bridges) :-</b>	<b>29900.00</b>	<b>59114.06</b>	<b>89014.06</b>
<b>Demand No.32, Schedule Caste Sub-Plan</b>			
<b>4059-COL on Public Works</b>			
C/O Non-Residential Buildings	600.00	0	600.00
<b>5054-COL on Roads &amp; Bridges</b>			
Machinery & Equipment	0	0	0
C/O Rural roads under NABARD	2000.00	0	2000.00
C/O Rural roads	1900.00	0	1900.00
Link roads to un-connected Panchayats	50.00	0	50.00
C/O Bridges	100.00	0	100.00
Roadside facility	0	0	0
Training	0	0	0
State Highways	500.00	0	500.00
Rural roads (World Bank)	2500.00	0	2500.00
Compensation	50.00	0	50.00
Maintenance/Comp. NPV	3300.00	0	3300.00
<b>Total (R&amp;B) :-</b>	<b>10400.00</b>	<b>0</b>	<b>10400.00</b>